

GROWING IN FAITH

The St. Francis of Assisi family began gathering in our area decades ago, driven by their strong Catholic faith and desire for community, for togetherness. The first gatherings were small – a dozen or so families. In the years since, both our area and our parish have grown exponentially. St. Francis now has an estimated 16,000 families – and that number is expected to continue growing.

St. Francis is a dynamic and passionate parish. We're a melting pot of cultures, nationalities and personalities. We celebrate Masses in both English and Spanish. We come from so many backgrounds and have differing daily lives, yet we are all disciples, and all come together in faith. We are united by our desire to serve God and each other and to grow in our faith.

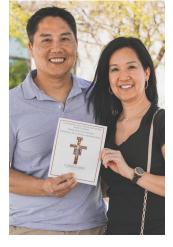
SPACE CHALLENGES

Our growth and our parish size are a blessing, yet they come with their own set of challenges. Our sacred spaces – our church and chapel – are large enough to accommodate our faith family, but our other facilities have not kept up with our growth. We need more space for meetings, faith formation, evangelization, youth, receptions, retreats and large gatherings. The facilities we have are too small, and they're showing the effects of their age. We're still growing, and we don't have enough space for everyone who wants to be here.









Our Projects
To address our growing needs,
St. Francis is preparing to
embark on a major capital
campaign. The proposed
projects listed on the next page
are part of our greater vision to
help our parish leap forward
and unleash its full potential.



BUILD OUR EVANGELIZATION CENTER | \$32.5 million

As Frisco has grown, so has St. Francis. But we've never before had a plan or sufficient space for our community to gather and live out our mission of Matthew 28 and evangelize. This new facility will give us the room to reach out as never before and bring new people to Christ, as well as alleviate our current overcrowding to better serve the needs of our parishioners.

Our two-story Evangelization Center will feature:

- 70,000 total square feet of space.
- Dedicated adoration chapel with confessionals and seating for 45.
- A community gathering space with a café, Catholic bookstore and gift shop.
- A large reception hall that will hold up to 800 people for receptions, galas, banquets, conferences, day retreats, large meetings and events.
- An auditorium that will hold 800 people for Christmas, Easter, and Ash Wednesday Mass overflows, as well as guest speakers, presentations, formation events, youth events and other large gatherings.
- 22 meeting rooms of varying sizes for large and small groups.
- An attached kitchen to accommodate catering, food storage and preparation needs.
- 150 additional parking spaces.

Total Estimated Project Costs: \$57.1 million

Cost includes construction costs plus contingency percentage to allow for any cost overages.

CONSTRUCT NEW YOUTH CENTER | \$11 million

With extensive waiting lists for our formation programs and other youth initiatives, we need more space dedicated to our youngest parishioners. Our new youth center would accommodate these needs by including:

- 25,000 total square feet of space.
- · A multipurpose space that can be utilized as a gymnasium.
- 21 meeting rooms of varying sizes for large and small groups.
- · A youth lounge and café for casual gatherings.

RENOVATE OUR PARISH CENTER | \$5.5 million

With the development of the evangelization center, our current parish center will be updated and reconfigured to meet the changing needs of our growing parish. The administrative offices of the church will be expanded to accommodate the office and storage needs of our staff to allow them to better serve the parish. Meeting and conference spaces will be redeveloped to ensure ministries have ample space for programming and events. Space configuration will also be changed to improve traffic flow, provide better security and maximize available space.

MOVE TO A NEW RECTORY | \$1.5 million

The priests who serve St. Francis give so much of themselves to us in leadership, in counsel, in spiritual guidance. They deserve a comfortable place to rest and recharge, and our current rectory is too small to accommodate our priests. In fact, we currently are blessed to have four priests, but the rectory only has enough room for three priests.

We need a modern, updated rectory large enough for five priests. This will allow for all four priests to live in the rectory plus additional space for visiting priests, seminarians or for the opportunity for a fifth priest in the future. We are considering an off-campus rectory. This will create more space on campus for parking and to allow our priests more privacy as they refresh.

EXPAND OUR OUTDOOR SPACES | \$4 million

Like our patron saint, St. Francis of Assisi, our parish shares a deep bond with nature and the outdoors. To honor this connection, we plan to create several outdoor spaces to allow space for fellowship, reflection and evangelization. These projects include enhancing our campus with an outdoor gathering space for fellowship and barbecues, constructing a water feature with seating areas for quiet reflection and prayer, and building a belltower to serve as the centerpiece of our campus.

DEBT RETIREMENT | \$2.6 million

As a parish we have worked together to build our church, chapel and other facilities. The parish still carries a debt from the original church building of \$2.6 million. While the debt is currently being serviced through regular parish income, we would like to allocate some campaign funds to significantly reduce the principal owed. Reduction of the outstanding principal will allow the parish to finance additional programming and projects.

YOUR VOICE

We want to hear from you as a valued member of the St. Francis family. Please share your thoughts and opinions during this planning study, which will help determine campaign strategy and determine a realistic fundraising goal.

Thank you for your prayers and your participation.